

# Memo

To: Valerie Doll  
From: Kevin Watson  
Date: August 31, 2001  
Subj: Allyn Hall Project Costs and Technology Expenditures

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Project costs of \$9.2 million were incurred in the renovation of Allyn Hall. Between July 1996 and June 2001, the College allocated an average of \$215,000 per year to technology:

Capital Equipment Funded by House Bill Dollars –  
Total \$504,621.83, or an average per year of \$100,924.37

Computer/Technology Hardware Funded by College Dollars -  
Total \$491,389.36, or an average per year of \$98,277.87

Computer/Technology Software Funded by College Dollars –  
Total \$77,313.87, or an average per year of \$15,462.77

Total Dollars Spent on Technology, July 1996–June 2001 -  
\$1,073,325.06, or an average per year of \$214,665.01